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## FISCAL IMPACT REPORT

SPONSOR Swisstack DATE TYPED 1/31/05 HB 524

SHORT TITLE Improve Sandoval County Northwest Road Loop SB \_\_\_\_\_

ANALYST Moser

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$3,000			Non-recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Department of Transportation

### SUMMARY

#### Synopsis of Bill

House Bill 524 appropriates \$3,000 million from the General Fund to the Department of Transportation for the purpose of continuing development of and improvements to the Northwest Loop road in Sandoval County to ultimately connect interstate 40 and interstate 25 around and west of Albuquerque and Rio Rancho in Bernalillo and Sandoval counties.

#### Significant Issues

The department of transportation is supportive of this request to conduct the project however; the department feels quite strongly that the monies should be appropriated to Sandoval County rather than the department.

### FISCAL IMPLICATIONS

The appropriation of \$3,000million contained in this bill is a non-recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the General Fund.

Continuing Appropriations

None

**ADMINISTRATIVE IMPLICATIONS**

Because of the lead role by the Sandoval County in this activity the department feels that this appropriation should be made to Sandoval County.

GM/yr